

ANNUAL PROCUREMENT PLAN
PALACIO DEL GOBERNADOR CONDOMINIUM CORPORATION
CY 2015

Description	Amount	Procurement Method	Time Schedule			
			Q1	Q2	Q3	Q4
I. Office Supplies, Computer Accessories & Equipment	168,894		21,474	104,474	21,474	21,474
a. Office Supplies & Other Supplies	85,894	Shopping	21,474	21,474	21,474	21,474
b. 3 units. UPS for Desktop computer	18,000	Shopping		18,000		
c. 1Unit Wireless Telephone (for Landline)	15,000	Shopping		15,000		
d. 3500 Ansi Lumens LCD Projector for new PDG Meeting Room	50,000	Shopping		50,000		
II. Transportation & Communication	332,500		56,400	81,500	97,300	97,300
a. Telephone - Land line/DSL line	41,000	Continuing	10,250	10,250	10,250	10,250
b. Mobile Communication Cell Card (8 BOD)	160,000	Shopping	24,000	40,000	48,000	48,000
c. Mobile Communication Plan/Cell Card (5 Admin Com. & 2 Staff)	120,000	Shopping	14,400	30,000	37,800	37,800
d. Transportation and Delivery	5,000	Continuing	1,250	1,250	1,250	1,250
e. Sky Cable Subscription	6,500	Continuing	6,500			
III. Contracted Services	6,202,000		1,550,500	1,550,500	1,550,500	1,550,500
a. Security Services	3,080,000	Bidding	770,000	770,000	770,000	770,000
b. Janitorial Services/Elevator Operators	2,490,000	Bidding	622,500	622,500	622,500	622,500
c. Pest/Insect Control Services	97,000	Shopping	24,250	24,250	24,250	24,250
d. Elevator Monthly Preventive Maintenance	267,000	Direct Contracting	66,750	66,750	66,750	66,750
e. Water Treatment & General Cleaning of 32 Cooling Towers	148,000	Shopping	37,000	37,000	37,000	37,000
f. Preventive Maintenance of Fire Alarm & Smoke Detection System	120,000	Direct Contracting	30,000	30,000	30,000	30,000
IV. Building Structure	3,922,000		92,000	200,000	2,000,000	1,630,000
a. Repainting of two units Fire Exit Stairway Ceiling and Walls from 8th floor to Basement	78,000	PDGCC Crew	78,000			
b. Repainting of walls and ceiling at Ground Floor Lobby and Entrance, Including 4 units elevator inside & out.	500,000	Shopping			500,000	
c. Replacement/Repainting of Louver covering the Cooling Tower Area	730,000	Bidding				730,000
d. Repainting of Basement Parking Floor and walls	1,500,000	Bidding			1,500,000	
e. Repair of old 20 pcs.wall lamps at PDGCC exterior walls.	100,000	Shopping				100,000
f. Rehabilitation of Multi-Pair Riser Backbone (Voice) for PDGCC	800,000	Bidding				800,000
g. Billboard	200,000	Shopping		200,000		
h. Replacement of floor tiles at the Ground Floor Lobby Female C.R.	14,000	Shopping	14,000			
V. Mechanical	824,129		345,051	124,328	137,750	217,000
a. Replacement of one unit Induction Motor for Transfer Pump 20 HP 460 Volts	140,000	Shopping				140,000
b. Installation of Programmable Jockey Pump Controller	109,000	Shopping		109,000		
c. Repair/cleaning of the Ventilating Fan Quadrant E	60,000	Shopping			60,000	
d. Airconditioning of the Elevator Machine Room at roofdeck (purchase of 2 units airconditioner)	77,000	Shopping				77,000
e. Maintenance/repair of Main Engine Fire Pump automatic starting panel	90,000	Shopping	90,000			
f. Replacement of Fuse & Magnetic Contactor of Motorized RUD	15,328	Shopping		15,328		
g. Replacement of Jockey Pump and Motor	255,051	Shopping	255,051			
h. Replacement of Fuel Filter and Fuel Return Assembly	77,750				77,750	
VI. Plumbing	943,530		319,500	503,030	121,000	-
a. Annual general cleaning of underground reservoir/cistern.	13,000	Shopping		13,000		
b. Preventive Maintenance of 4 units Main Manhole Street Sewer Line outside PDGCC		Plumber Helper	-	-	-	-
c. Preventive Maintenance of 12 units of Main Clean Out 5"O of Street Sewer Drain Line-For de-clogging works.		Plumber Helper	-	-	-	-
d. Preventive Maintenance of 2 untis Sumpit @ basement area near Male Cr and Female Cr		Plumber Helper	-	-	-	-
e. Preventive Maintenance of 2 units Sewage Pit for Female and Male Cr. At Basement Area- General cleaning.		Plumber Helper	-	-	-	-
f. Preventive Maintenance for de-clogging work of Main Downspout Rooftop Strainline and Cooling Tower		Plumber Helper	-	-	-	-
g. Replacement of 2 units cover using stainless steel Sumpit & Sewage Pit including the 3" Dia. Pipe installation using sked 40	300,000	Shopping	300,000			
h. Replacement of 3 units float switch of the 8 units sumpit pump	19,500	Shopping	19,500			

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i. General cleaning of 1 unit Sumpit Tank	6,550	Shopping		6,550		
j. Replacement of Potable Water Distribution Pipe Lines, located @ 7th Floor & Rooftop area including provision of 1 gate valve	155,500	Shopping		155,500		
k. Re-piping of Sanitary Pipe Line @ Ceiling Area at 7th Floor	35,000	Shopping			35,000	
l. Replacement of Sumpit Pump Discharge Pipe Line Stainless Steel	142,000	Shopping		142,000		
m. Re-piping of Sanitary Pipe Line at Ceiling Area and Re-tiling at 8th floor	32,900			32,900		
n. Re-piping of Sanitary Pipe Line at Ceiling Area at 5th floor	32,000				32,000	
o. Installation of Sumpit Controller	153,080			153,080		
p. Replacement of broken potable water source pipeline at Roofdeck	54,000				54,000	
VII. Building Fire Protection	849,697		-	573,697	-	276,000
a. Replacement of 29 pcs. Fire Hose 100ft. X 1 1/2" double type hose	86,000	Shopping		86,000		
b. Replacement of broken clear glass fire hose cabinet	1,300	Shopping		1,300		
c. Supply & installation of 8 manual pull station of fire alarm	276,000	Shopping				276,000
d. Replacement Fire Pump Check Valve, Gate Valve and 3 units pressure gauge and accessories.	324,040	Shopping		324,040		
e. Replacement of Exhaust Manifold of Cummins Fire Pump System	145,557	Shopping		145,557		
f. Replacement of Battery of the 16 units Automatic Emergency Lights Installed at Stairway Landing Area	16,800	Shopping		16,800		
VIII. Electrical	2,572,086		71,740	200,000	2,300,346	-
a. Preventive Maintenance of PDGCC Power Station	200,000	Shopping		200,000		
b. Replacement of 5 units Square D I-Line Circuit Breakers	1,781,277	Shopping			1,781,277	
c. Installation of Grounding Conductor	71,740	Shopping	71,740			
d. Replacement of 3 units capacitor switching contactor and 4 units heavy duty exhaust fan	168,096	Shopping			168,096	
e. Installation of Distribution Panel Common Busbar Quadrant C 5th flr.	42,973	Shopping			42,973	
f. Installation of Distribution Panel, Common Busbar for AHU and Lighting Panel Board at four quadrants-8th flr., four quadrants at 7th flr. And three quadrants at 5th flr.	308,000				308,000	
IX. Continuous Maintenance Work of Bldg. Facilities at Common Area	319,000		72,750	72,750	72,750	100,750
a. Plumbing fixtures & supplies	50,000	Shopping	12,500	12,500	12,500	12,500
b. Office Equipment/Electrical fixtures/devices/material and hardware supplies	241,000	Shopping	60,250	60,250	60,250	60,250
c. Annual Maintenance/Cleaning of Chandelier	28,000	Shopping			-	28,000
X. Miscellaneous Expense	44,000		10,000	10,000	14,000	10,000
a. Genset Fuel	40,000	Shopping	10,000	10,000	10,000	10,000
b. Fidelity Bond	4,000	Continuing			4,000	
GRAND TOTAL	16,177,836		2,539,415	3,420,279	6,315,120	3,903,024

Recommending Approval


ATTY: GISELA F. LOOD

BAC Chairperson

Approved


ROBERTO B. TAN

Head of Procuring Entity

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