


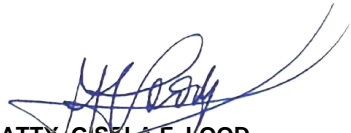
**PALACIO DEL GOBERNADOR CONDOMINIUM CORPORATION**  
**Annual Procurement Plan FY 2019**


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	Admin. Office	Others	N/A	N/A	N/A	N/A	Corporate Budget	121,000.00	121,000.00	-	To be purchased at DBM-PS
	Security Services	Admin. Office	Competitive Bidding	9/12/2018	10/8/2018	11/7/2018	11/12/2018	Corporate Budget	3,600,000.00	3,600,000.00	-	Security Services for One Year
	Janitorial Services/Operators	Admin. Office	Competitive Bidding	9/12/2018	10/8/2018	11/7/2018	11/12/2018	Corporate Budget	4,410,000.00	4,410,000.00	-	Janitorial Services and Elevator Operator for one year
	Pest/Insect Control Services	Admin. Office	Shopping	11/11/2018	N/A	12/4/2018	12/7/2018	Corporate Budget	120,000.00	120,000.00	-	Comprehensive Pest Control for One Year
	Elevator Preventive Maintenance	Admin. Office	Direct Contracting	N/A	N/A	12/17/2018	12/21/2018	Corporate Budget	288,000.00	288,000.00	-	Preventive Maintenance of Elevator for One Year
	Preventive Maintenance of Fire Alarm & Smoke Detection System	Admin. Office	Shopping	11/13/2018	N/A	12/14/2018	12/17/2018	Corporate Budget	120,000.00	120,000.00	-	Preventive Maintenance of FDAS for One Year
	Preventive Maintenance of GENSET, Fire Pump, Pumps and Motors	Admin. Office	Shopping	11/12/2018	N/A	12/17/2018	12/20/2018	Corporate Budget	300,000.00	300,000.00	-	Preventive Maintenance of GENSET, Fire Pump, Pumps and Motors for One Year
	Preventive Maintenance of Low Voltage Switchgears (LVSG)	Admin. Office	Shopping	11/15/2018	N/A	12/18/2018	12/21/2018	Corporate Budget	540,000.00	540,000.00	-	Preventive Maintenance of Low Voltage Switchgears (LVSG) for One Year
	Water Treatment & General Cleaning of 31 units Cooling Towers	Admin. Office	Shopping	11/7/2018	N/A	12/10/2018	12/13/2018	Corporate Budget	156,000.00	156,000.00	-	Water Treatment & General Cleaning of 31 units Cooling Towers for One Year
	Repainting of Ground Floor Lobby and Entrance Ceiling, Walls and Grills	Admin. Office	Shopping	1/15/2019	N/A	2/14/2019	2/18/2019	Corporate Budget	600,000.00	600,000.00	-	To restore the beauty of the ceiling and walls.
	Repainting of Louver covering the Cooling Tower area	Admin. Office	Shopping	10/2/2019	N/A	10/15/2019	10/18/2019	Corporate Budget	120,000.00	120,000.00	-	To maintain the covering of the Cooling Tower Area
	Annual Maintenance/Cleaning of 3 units Chandelier	Admin. Office	Shopping	9/9/2019	N/A	10/4/2019	10/9/2019	Corporate Budget	28,000.00	28,000.00	-	Annual maintenance of the Chandelier.
	X-Ray Scanner	Admin. Office	Competitive Bidding	11/9/2018	12/7/2018	1/7/2019	1/10/2019	Corporate Budget	1,700,000.00	1,700,000.00	-	Heavy traffic of visitors, COMELEC being a high risk Agency.
	Supply of manpower, materials, tools and engineering supervision for the Replacement of Two (2) Units Gate Valve 5" diameter rising stem	Admin. Office	Shopping	2/19/2019	N/A	3/8/2019	3/12/2019	Corporate Budget	94,655.00	94,655.00	-	To replace the old and malfunctioning gate valve.
	Supply of manpower, materials, tools and engineering supervision for the Replacement Air Handling Exhaust Motor & Pump of Quadrants B, C, D & E	Admin. Office	Shopping	7/3/2019	N/A	7/22/2019	7/25/2019	Corporate Budget	415,000.00	415,000.00	-	The Air Handling Exhaust Fan is size to handle 100% of the return air pressure. Ventilating a building replaces stale or foul air with clean fresh air, so there is a need to replace the motor to function well.
	Supply of manpower, materials, tools and engineering supervision for the Replacement of Ten (10) Units Gate Valve 3" diameter rising stem	Admin. Office	Shopping	4/3/2019	N/A	4/22/2019	4/25/2019	Corporate Budget	364,266.00	364,266.00	-	To replace the old and malfunctioning gate valve.
	Supply of manpower, materials, tools and engineering supervision for the Replacement of Two (2) Units Gate Valve 6" diameter rising stem	Admin. Office	Shopping	2/5/2019	N/A	2/22/2019	2/27/2019	Corporate Budget	233,450.00	233,450.00	-	To replace the old and malfunctioning gate valve.
	Annual General Cleaning of underground 185,000 gallons reservoir	Admin. Office	Shopping	3/11/2019	N/A	3/27/2019	4/1/2019	Corporate Budget	13,500.00	13,500.00	-	Underground Reservoir should be maintained properly to provide safe and clean waer.,
	Supply of manpower, materials, tools and engineering supervision for the Replacement of One (1) Unit Sump Pit pump complete with Guide Rail rated 5HP, 440V, 3ø Cutter Type	Admin. Office	Shopping	4/9/2019	N/A	4/26/2019	5/2/2019	Corporate Budget	489,667.00	489,667.00	-	Replacement of the out-of-order Sump Pit Pump
	Supply of manpower, materials, tools and engineering supervision for the Replacement of Delapidated Sunction and Discharge Pipe of all Cooling Tower including Elbow, Support and Fittings	Admin. Office	Competitive Bidding	4/8/2019	5/2/2019	6/3/2019	6/7/2019	Corporate Budget	1,186,687.00	1,186,687.00	-	Maintenance of the Cooling Tower
	Supply and Installation of FDAS Devices	Admin. Office	Shopping	7/16/2019	N/A	8/5/2019	8/8/2019	Corporate Budget	100,000.00	100,000.00	-	Maintenance of the PDGCC Fire Alarm & Detection System

	Supply of manpower, materials, tools and engineering supervision for the installation of 4 Steps Capacitor Bank rated 60KVAR/Step, 440V, 3ø, 60 Hz	Admin. Office	Shopping	10/2/2019	N/A	10/22/2019	10/25/2019	Corporate Budget	656,250.00	656,250.00	-	The Indicator Light in the Power Factor Controller shows capacitive means the existing capacitor is lacking in { KVAR) rating.
	<b>GRAND TOTAL</b>	-							<b>15,656,475.00</b>	<b>15,656,475.00</b>	-	

  
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